

THE REGIONAL MUNICIPALITY OF YORK  
POLICE SERVICES BOARD

REPORT OF THE EXECUTIVE DIRECTOR

September 23, 2020

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**Public Relations Fund  
Semi-Annual Report**

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**RECOMMENDATION**

1. That the Board receive this report in accordance with its Public Relations Reserve Fund Policy No. 08/08.

**BACKGROUND**

Sections 132(2) and 133(3) of the *Police Services Act* give Police Services Boards the authority to use the proceeds from the sale of unclaimed personal property and money found and seized by the police service for any purpose that it considers in the public interest. Pursuant to its statutory authority, the Police Services Board established the Public Relations Reserve Fund.

Section 8 of the Board's policy, which governs fund administration, requires that the Executive Director monitor expenditures and report semi-annually all activity in the Public Relations Reserve Fund, including revenue, disbursements and balance.

**STATUS OF PUBLIC RELATIONS FUND**

The Board's 2020 budget includes a total of \$50,000 for public relations. The Board's Public Relations Reserve Fund on January 1, 2020 was **\$182,988** and the fund balance as of August 31, 2020 is **\$132,045**.

**Disbursements**

From January 1, 2020 to August 31, 2020, the Board approved disbursements in the amount of **\$129,288** from its Public Relations Reserve Fund, details as attached.

**Revenues**

From January 1, 2020 to August 31, 2020, deposits credited to the Public Relations Reserve Fund include:

Monies Forfeited to the Board	\$13,056
Property Auction (net of Auction fees)	\$63,008
Interest	\$2,281
<b>TOTAL DEPOSITS</b>	<b>\$78,344</b>

## Net Change

Total Revenue	\$78,344
Total Disbursements	\$129,288
<b>Net Change (Revenue less Disbursement)</b>	<b>(\$50,943)</b>

## CONCLUSION

This report is submitted in compliance with Section 8 of the Board's Public Relations Reserve Fund Policy and indicates a fund balance on August 31, 2020 of **\$132,045.**

Mafalda Avellino  
Executive Director

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Attach. (1): Appendix A: Summary of Public Relations as of August 31, 2020