

The Regional Municipality of York Police Services Board

Public Board Meeting
September 22, 2021

Report of the Executive Director

Public Relations Reserve Fund Semi-Annual Report

1. Recommendation

1. That the Board receive this report in accordance with its Public Relations Reserve Fund Policy No. 08/08.

2. Summary

Sections 132(2) and 133(3) of the *Police Services Act* give Police Services Boards the authority to use the proceeds from the sale of unclaimed personal property and money found and seized by the police service for any purpose that it considers in the public interest. Pursuant to its statutory authority, the Police Services Board established the Public Relations Reserve Fund.

Section 8 of the policy, which governs fund administration, requires that the Executive Director monitor expenditures and report semi-annually all activity in the Public Relations Reserve Fund, including revenue, disbursements and balance.

3. Background

The Board receives requests from community groups and organizations in need of financial support. The Executive Director reviews each request to ensure they meet the eligibility criteria and funding guidelines as set out in the policy.

Monies from the funds are used to support and encourage policing and justice initiatives, promote positive community partnerships and enrich the quality of life in York Region.

4. Status of Public Relations Fund

The Board's 2021 budget includes a total of \$50,000 for public relations fund expenditures. The Board's Public Relations Reserve Fund on January 1, 2021 was **\$166,694** and the fund balance as of June 30, 2021 was **\$182,179**

DISBURSEMENTS

From January 1, 2021 to June 30, 2021, the Board approved the following disbursements from its Public Relations Reserve Fund:

ORGANIZATIONS	2021
Cedar Centre	\$6,500
Character Community Foundation of York Region	\$500
Ontario Association of Police Services Boards	\$3,000
Yellow Brick House Gala	\$10,000
York Regional Police First Responders Day	\$10,000
TOTAL DISBURSEMENTS	\$30,000

REVENUES

From January 1, 2021 to June 30, 2021, deposits credited to the Public Relations Reserve Fund include:

Monies Forfeited to the Board	\$12,510
Property Auction (net of Auction fees)	\$31,381
Interest	\$1,594
TOTAL DEPOSITS	\$45,485

NET CHANGE

Total Revenue	\$45,485
Total Disbursements	\$30,000
Net Change (Revenue less Disbursement)	\$15,485

5. Financial

There are no financial implications associated with this report.

6. Conclusion

This report is submitted in compliance with Section 8 of the Board's Public Relations Reserve Fund Policy and indicates a fund balance on June 30, 2021 of **\$182,179**.

Approved for Submission: Mafalda Avellino
Executive Director

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Attachments (1)