

The Regional Municipality of York Police Services Board

Public Board Meeting
March 23, 2022

Report of the Executive Director

Public Relations Reserve Fund Annual Report

1. Recommendation

That the Board receive this report in accordance with its Public Relations Reserve Fund Policy No. 08/08.

2. Summary

Sections 132(2) and 133(3) of the *Police Services Act* give Police Services Boards the authority to use the proceeds from the sale of unclaimed personal property and money found and seized by the police service for any purpose that it considers in the public interest. Pursuant to its statutory authority, the Police Services Board established the Public Relations Reserve Fund.

Section 8 of the Board's policy, which governs fund administration, requires that the Executive Director monitor expenditures and report semi-annually all activity in the Public Relations Reserve Fund, including revenue, disbursements and balance.

3. Background

The Board receives requests from community groups and organizations in need of financial support. The Executive Director reviews each request to ensure they meet the eligibility criteria and funding guidelines as set out in the policy.

Monies from the funds are used to support and encourage policing and justice initiatives, promote positive community partnerships and enrich the quality of life in York Region.

4. Status of Public Relations Fund

The Board's 2021 budget included a total of \$50,000 for public relations. The Board's Public Relations Reserve Fund on January 1, 2021 was **\$166,694** and the fund balance as of December 31, 2021 was **\$187,982**.

DISBURSEMENTS

From January 1, 2021 to December 31, 2021, the Board approved the following disbursements from its Public Relations Reserve Fund:

ORGANIZATIONS	2021
Association of Black Law Enforcers	\$2,500
Canadian Association of Police Governance (CAPG)	\$5,000
Cedar Centre	\$6,500
Character Community Foundation of York Region	\$500
Clarico Place of York Region	\$1,000
eCornell (Diversity and Inclusion Certification for Board)	\$14,327
Megan's Walk (In Memory of PC Meghan Crook in support of Big Brothers Big Sisters)	\$2,500
Ontario Association of Police Services Boards (OAPSB)	\$3,500
St. John Ambulance	\$2,000
Yellow Brick House	\$10,000
York Regional Police First Responders Day	\$10,000
TOTAL DISBURSEMENTS	\$57,827

REVENUES

From January 1, 2021 to December 31, 2021, deposits credited to the Public Relations Reserve Fund include:

Revenues	2021
Monies Forfeited to the Board	\$21,712
Property Auction (net of Auction fees)	\$54,413
Interest	\$2,990
TOTAL DEPOSITS	\$79,115

Net Change	2021
Total Revenue	\$79,115
Total Disbursements	\$57,827
Net Change (Revenue less Disbursement)	\$21,288

5. Financial

There are no financial implications associated with this report.

6. Conclusion

This report is submitted in compliance with Section 8 of the Board's Public Relations Reserve Fund Policy and indicates a fund balance on December 31, 2021 of **\$187,982.**

Approved for Submission: Mafalda Avellino
Executive Director

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Attachment: Summary of Public Relations Reserve Fund as of December 31, 2021