

The Regional Municipality of York Police Services Board

Public Board Meeting
October 5, 2022

Report of the Chief of Police

Scope Change for Tactical Uniforms

1. Recommendations

1. That the Board authorize a scope change to the contract awarded to Fundy Tactical and Uniforms Ltd. pursuant to section 12.2 of Purchasing Bylaw 10-17 for the provision of tactical uniforms from a total cost of \$114,764 to \$209,764 for the remaining thirty-nine months of the five-year tactical uniform contract; and
2. That the Chief of Police be authorized to execute the purchase, subject to the approval of the Regional Municipality of York's Regional Solicitor, or designate, as to form and content.

2. Summary

This report seeks the Board's authorization for a scope change in excess of twenty percent to an existing contract with Fundy Tactical and Uniforms Ltd. (T-20-45) for additional spending on tactical uniforms.

Key Points:

- The proposed scope change is an 83% increase from the original award due to pricing changes from inflation and three additional units being outfitted with tactical uniforms.

3. Background

The Purchasing Bylaw 10-17, Section 12.2 requires Board approval for scope changes where the cost of the additional deliverables exceeds 20% of the total cost of the contract.

4. Analysis

SCOPE CHANGE RATIONALE

The proposed scope change totalling \$95,000 is due to two reasons:

- Approximately \$25,000 due to inflationary price increases allowable under the terms and conditions of the original contract; and
- A \$70,000 increase from initially outfitting the Motor Vehicle Collision and Forensic Identification Units to adding the Public Safety Unit, Marine and Underwater Recovery Unit and Training and Education Bureau.

5. Financial

Funding is included in the 2022 Operating Budget of \$1,642,100 for personally issued uniforms and equipment including funding for tactical uniforms outlined in this report. Funding to renew outlook years is included in the proposed 2023 Operating Budget and subject to the annual approval of the Board and Regional Council.

6. Conclusion

It is therefore recommended that the Board approve the request to increase the tactical uniform contract with Fundy Tactical and Uniforms Ltd. to \$209,764.

Accessible formats or communication supports are available upon request.

JMS/jc

Jim MacSween, M.O.M., B.A.A.
Chief of Police