# The Regional Municipality of York Police Services Board

Public Board Meeting October 5, 2022

Report of the Executive Director

# Public Relations Reserve Fund Semi-Annual Report

#### 1. Recommendation

That the Board receive this report in accordance with its Public Relations Reserve Fund Policy No. 08/08.

## 2. Summary

Sections 132(2) and 133(3) of the *Police Services Act* give Police Services Boards the authority to use the proceeds from the sale of unclaimed personal property and money found and seized by the police service for any purpose that it considers in the public interest. Pursuant to its statutory authority, the Police Services Board established the Public Relations Reserve Fund.

Section 8 of the policy, which governs fund administration, requires that the Executive Director monitor expenditures and report semi-annually all activity in the Public Relations Reserve Fund, including revenue, disbursements and balance.

## 3. Background

The Board receives requests from community groups and organizations in need of financial support. The Executive Director reviews each request to ensure they meet the eligibility criteria and funding guidelines as set out in the policy.

Monies from the funds are used to support and encourage policing and justice initiatives, promote positive community partnerships and enrich the quality of life in York Region.

#### 4. Status of Public Relations Fund

The Board's 2022 budget includes a total of \$50,000 for public relations fund expenditures. The Board's Public Relations Reserve Fund on January 1, 2022 was **\$187,884** and the fund balance as of August 31, 2022 was **\$179,703**.

#### **DISBURSEMENTS**

From January 1, 2022 to August 31, 2022, the Board approved the following disbursements from its Public Relations Reserve Fund:

| ORGANIZATIONS                                  | 2022     |
|--|----------|
| Canadian Association of Police Governance      | \$5,000  |
| Crime Stoppers of York Region                  | \$1,500  |
| Ontario Association of Police Services Boards  | \$3,000  |
| Ontario Women in Law Enforcement               | \$2,000  |
| Yellow Brick House Gala                        | \$5,000  |
| York Regional Police We Belong Pride Breakfast | \$10,000 |
| York Regional Police First Responders Day      | \$10,000 |
| York Regional Police Golf Tournament           | \$10,000 |
| TOTAL DISBURSEMENTS                            | \$46,500 |

#### **REVENUES**

From January 1, 2022 to August 31, 2022, deposits credited to the Public Relations Reserve Fund include:

| Monies Forfeited to the Board          | \$22,407 |
|--|----------|
| Property Auction (net of Auction fees) | \$13,622 |
| Interest                               | \$2,289  |
| TOTAL REVENUES                         | \$38,319 |

#### **NET CHANGE**

| Total Revenue                          | \$38,319  |
|--|-----------|
| Total Disbursements                    | \$46,500  |
| Net Change (Revenue less Disbursement) | (\$8,182) |

## 5. Financial

There are no financial implications associated with this report.

### 6. Conclusion

This report is submitted in compliance with Section 8 of the Board's Public Relations Reserve Fund Policy and indicates a fund balance on August 31, 2022 of **\$179,703**.

Approved for Submission: Mafalda Avellino Executive Director

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Attachments (1)