



The Regional Municipality of York Police Service Board

Public Board Meeting November 27, 2024 For Decision

Report of the Chief of Police

Award for Design, Build and Delivery of a Mobile Command Post

1. Recommendations

- That the Board authorize the award of a contract pursuant to the Request for Proposal (P-24-21) for the design, build and delivery of a mobile command post for York Regional Police ("YRP") to LDV, Inc. ("LDV") for the total cost of \$2,026,379 excluding HST; and
- 2. That the Chief of Police be authorized to execute the contract on behalf of the Board, subject to the approval of the Regional Municipality of York's Regional Solicitor, or designate, as to form and content.

2. Purpose

This report requests the approval of the Board to award the contract to LDV for the design, build, and delivery of a mobile command post pursuant to P-24-21 in accordance with the Purchasing Bylaw 10-17, Section 7.14, where the total costs of contract exceed \$2,000,000.

Key Points:

The new mobile command post will provide the following features not found in the existing mobile command post or will provide significant improvements:

- Additional floor space due to multiple slide-outs providing a better layout overall;
- Workstations to create a better and more efficient working environment, with separate workstations for the investigative liaison;
- Enough wall space to increase the number of white boards which YRP requires for scribes, critical incident commanders, emergency response unit, and negotiators;

- Multiple displays for streaming video;
- A Tactical Liaison / Tactical Lead ("TAC") command area for commanders and scribes;
- Ability to hear TAC conversation in other areas of the mobile command post;
- Soundproof area for negotiators;
- An easier throw phone deployment package;
- Quieter dual generators;
- Heated under belly;
- Black and grey tank flush for washroom and sink; and
- Removal of mast which is no longer required operationally

3. Background

Mobile Command Post 1 ("MCP1") is 20 years old and has been renovated once during this period. YRP is in need of a replacement mobile command post due to MCP1's age, outdated equipment and technology, and high mileage.

The aging technology and equipment within MCP1 no longer meet the requirements to respond to critical incidents. YRP's streaming video feed requires more monitors than what MCP1 can operate. Due to the age of the equipment, there have been two fires in MCP1. The equipment has been repaired, but there is a risk of another fire happening in the future.

With the increasing crime rate, sophistication of the criminals, and worsening severity of the crimes, there is a need of a modernized mobile command post that is equipped with state-of-the-art technology and efficient design and space to ensure our officers are operationally and functionally supported to perform their jobs and duties efficiently, effectively, and safely.

The following stakeholders were consulted regarding their requirements for a new mobile command post: Public Safety Unit; Information Technology, Multimedia Unit, Critical Incident Commanders, Scribes and Communications Bureau, Emergency Response Unit, Negotiators, Technical Support Unit and Fleet Services.

On August 20, 2024, a request for proposal was advertised electronically for the design, build and delivery of a mobile command post for YRP. The proposal was downloaded by 12 vendors and at the time of closing on September 20, 2024, three proponents elected to submit a proposal.

4. Analysis

SUMMARY OF EVALUATION PROCESS

The evaluation committee included representation from the Fleet Services Unit, Public Safety Unit, and Emergency Response Unit, and was facilitated by the Procurement Unit. The goal of the evaluation committee was to recommend a proponent that meets all requirements and represents the best value to the Board.

The evaluation was based on a total score of 100 points, comprising of 60 points for technical evaluation, 10 points for oral presentation, and 30 points for pricing evaluation.

The overall evaluation process for the proposals involved the following steps:

- 1 Mandatory Submission Requirements Prior to the in-depth evaluation, the Procurement Unit reviewed the proposals to ensure all mandatory submission requirements were met. The three proposals received met all mandatory requirements.
- 2 Technical Evaluation The evaluation committee reviewed and rated each proposal in accordance with the rating criteria and guidelines published in the request for proposal. Proponents needed to achieve a minimum of 36 points to advance to the next phase.
- 3 Oral Presentation Once the technical evaluation was passed, proponents were asked to provide an oral presentation. The oral presentation was based on a total score of 10 points for which proponents needed to achieve a minimum of six points to advance to the next phase.
- 4 Schedule of Prices In evaluating the schedule of prices, the proposal with the lowest total price received a maximum score of 30 points. The other proposals received a score that was proportional to the extent by which they exceeded the lowest total price.

Final Evaluation Results

Based on the results of the above evaluation, the proponent that achieved the highest overall scoring would be recommended for the contract award.

In this case, LDV achieved the highest overall scoring. Therefore, the evaluation committee recommends LDV to be awarded the contract as it meets all requirements of this procurement and offers the best value to the Board.

Reporting Requirements

Request for Proposals require the Board's approval for awards greater than \$2,000,000 in accordance with section 7.14 of Purchasing Bylaw 10-17.

5. Financial Considerations

Funding in the amount of \$2,000,000 is included in the 2025 Capital Budget for MCP1 replacement. As a result of the award, a variance of increase to the budget of \$26,379 is expected, which will be offset by vehicle capital spending, to manage the bottom line.

6. Local Impact

There are no impacts to local municipalities by awarding the contract for the design, build and delivery of a mobile command post to LDV.

7. Conclusion

It is therefore recommended that the contract be awarded to LDV, Inc. in accordance with Sections 7.14 of the Purchasing Bylaw 10-17 requiring the Board's approval where the total cost of the contract award is greater than \$2,000,000.

Alternative formats or communication supports are available upon request.

Approved for Submission:

Jim MacSween, M.O.M., B.A.A. Chief of Police